

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS
WE THE UNDERSIGNED OFFICERS OF
COUNTY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2009 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2010.

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FUND					
GENERAL	79-1946	5	3,134,842	921,746	
ROAD & BRIDGE	68-141g	6	1,525,000	977,439	
COUNTY BLDG	19-1573	7	1,048,500	219,983	
SPECIAL BRIDGE	68-1103	8	811,700	0	
HEALTH	65-204	9	303,000	135,478	
DIRECT ELECTION	19-3435a	10	40,500	33,373	
NOXIOUS WEED	2-1318	11	130,000	100,085	
APPRAISER'S COST	19-436	12	270,000	173,398	
AMBULANCE	65-6113	13	285,000	115,488	
ECONOMIC DEVELOPMENT	19-4102	14	85,000	79,929	
EMPLOYEE BENEFITS	12-16,102	15	1,589,000	1,409,443	
SPECIAL ALCOHOL & DRUG	65-4060	16	11,000	0	
MEADE COUNTY UTILITY	12-825D	17	350,000	0	
SPECIAL HWY IMPROV	68-589	18	0		
SPECIAL ROAD & BRIDGE EQUIP	68-141G	19	0		
SPECIAL AMBULANCE	19-119	20	0		
NOXIOUS WEED EQUIPMENT FUND	2-1318	21	0		
911 TELEPHONE	19-236	22	0		
			9,383,542	4,166,362	
OTHER DISTRICTS:					
RURAL FIRE FUND	19-3610	23	297,500	198,171	
SPECIAL FIRE EQUIP	19-119	24			
COPENHAVER DRAINAGE DISTR	24-302	25	24,125	0	
PLAINS CEMETERY	15-1015	26	30,600	17,503	
GRACELAND CEMETERY	15-1015	27	88,500	23,062	
FOWLER CEMETERY	15-1015	28	50,525	17,419	
FOWLER TOWNSHIP GENERAL	79-1972	29	16,524	8,254	
FOWLER TOWNSHIP ROAD	68-518C	30	96,117	82,454	
LOGAN TOWNSHIP GENERAL	79-1972	31	6,736	0	
LOGAN TOWNSHIP ROAD	68-518C	32	62,893	43,588	
LOGAN TOWNSHIP WEED	2-1318	33	750	0	
ODEE TOWNSHIP GENERAL	79-1972	34	14,350	1,147	
ODEE TOWNSHIP ROAD	68-518C	35	36,267	27,957	
PUBLICATION					
FINAL ASSESSED VALUATION					

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES NO

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: August 17, 2009

Janet Hale
COUNTY CLERK

H. Clark
Boyd
Orin

GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET		
2. DEBT SERVICE LEVY IN 2009 BUDGET		43,207
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>43,207</u>
2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2009:	<u>8,049</u>	
5. INCREASE IN PERSONAL PROPERTY: FOR 2009		
5a. PERSONAL PROPERTY 2009	29,011	
5b. PERSONAL PROPERTY 2008	29,877	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		
IF 5c IS NEGATIVE, ENTER A ZERO	<u>0</u>	
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2008:	20,357	
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	<u>28,406</u>	
8. TOTAL ESTIMATED VALUATION JULY 1, 2009	3,450,454	
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	3,422,048	
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	<u>0.008301</u>	
11. AMOUNT OF INCREASE (10 TIMES 3)		359
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)		<u>43,566</u>
13. DEBT SERVICE LEVY IN THIS 2010 BUDGET		
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)		<u>43,566</u>

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET

2008 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS. \$ NONE

STATE OF KANSAS
LOGAN TOWNSHIP
2010

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2009 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2009 BUDGET	ALLOCATION FOR YEAR 2010		
		MVT	RVT	16/20 VEH.
GENERAL		0	0	0
ROAD	43,207	1,644	66	298
WEED		0	0	0
TOTAL	43,207	1,644	66	298

<u>0.03805</u>		
MVT FACTOR	<u>0.00153</u>	
	RVT FACTOR	<u>0.00690</u>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE JANUARY 1		9,861	10,120	6,446
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	32	32	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	13	10	4
GROSS EARNINGS (INTANGIBLES) TAX	T01	304	740	300
MOTOR VEHICLE TAX	T01	234	44	0
INTEREST INCOME				
OTHER	U99			
RESOURCES AVAILABLE		10,444	10,946	6,750
EXPENDITURES:				
CONTRACTUAL	E23	324	4,500	6,750
TOTAL EXPENDITURES	NE	324	4,500	6,750
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	10,120	6,446	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				6,750
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				0
BUDGET AUTHORITY		11,300	6,700	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE JANUARY 1		29,284	27,420	18,719
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		43,143	42,766	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		79	144	100
GASOLINE TAX		4,464	2,923	3,600
MOTOR VEHICLE TAX		1,377	966	2,008
INTANGIBLE TAX				
INTEREST INCOME				
OTHER				
REIMBURSEMENTS				
RESOURCES AVAILABLE		78,347	74,219	22,327
EXPENDITURES:				
MEADE COUNTY ROAD & BRIDGE		50,927	57,600	65,500
TOTAL EXPENDITURES		50,927	57,500	65,500
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		27,420	18,719	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				65,500
TAX REQUIRED				43,173
DELINQUENCY COMPUTATION				393
AMOUNT OF 2009 AD VALOREM TAX				43,666
BUDGET AUTHORITY		69,700	62,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

WEED FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE JANUARY 1		1,453	1,014	281
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	3	7	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01			
MOTOR VEHICLE TAX	T01	44	10	
INTEREST INCOME				
OTHER	U99			
RESOURCES AVAILABLE		1,500	1,031	281
EXPENDITURES:				
MEADE CO NOXIOUS WEED		486	750	750
TOTAL EXPENDITURES		486	750	750
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	1,014	281	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				750
TAX REQUIRED				469
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				469

BUDGET AUTHORITY	700	805
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

SCHEDULE OF 2010 BUDGETED TRANSFERS

FUND TRANS FROM:	FUND TRANS TO:	AMOUNT	STATUTE OR REASON FOR TRANS.

NOTICE OF HEARING 2010 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 17th DAY OF AUGUST 2009
AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2009 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND THE AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE
MAXIMUM LIMITS OF THE 2010 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL
ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,456,738	11.34	2,566,693	9.32	3,134,842	921,746	8.40
ROAD & BRIDGE	1,443,453	8.02	1,520,423	8.13	1,625,000	977,439	8.90
COUNTY BLDG	76,187	2.00	81,000	2.00	1,048,500	219,983	2.00
SPECIAL BRIDGE	0	0.00	1,500	0.00	611,700	0	0.00
HEALTH	321,238	1.19	296,000	1.07	303,000	135,478	1.23
DIRECT ELECTION	45,700	0.32	39,000	0.26	40,500	33,373	0.30
NOXIOUS WEED	114,989	0.90	125,000	0.88	130,000	100,085	0.91
APPRAISERS COST	167,964	1.80	209,100	1.55	270,000	173,398	1.58
AMBULANCE	264,179	1.13	270,000	1.02	285,000	115,488	1.05
ECON. DEVELOP	84,943	0.82	83,151	0.71	85,000	79,929	0.73
EMPLOYEE BENEFITS	1,288,256	12.36	1,495,000	12.24	1,589,000	1,409,443	12.84
SPEC. ALCOH & DRUG	900		1,206		11,000		
COUNTY UTILITY	266,469		318,780		350,000		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	184,429						
SPEC AMBULANCE EQUIP	24,676						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	36,352						
TOTALS	6,766,451	39.88	7,006,833	37.16	9,383,542	4,166,362	37.94
LESS: TRANSFERS	(29,000)		(117,000)		0		
NET EXPENDITURES	6,737,451		6,889,833		9,383,542		
TOTAL TAX LEVED	3,901,497		4,231,882		XXXXXXXXXXXX		
ASSESSED VALUATION	97,796,052		113,885,657		109,786,605		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
2007		2008		2009			
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL	2,655,880		2,384,438		2,268,569		
TOTAL	2,655,880		2,384,438		2,268,569		

OTHER DISTRICTS:

RURAL FIRE DISTR.	156,012	2.18	202,000	1.92	297,500	198,171	2.03
RURAL FIRE EQUIP	128,579						
COPENHAVER DRAIN	0	4.52	0	0.00	24,125	0	0.00
PLAINS CEMETERY	22,888	0.42	18,000	0.45	30,800	17,503	0.41
GRACELAND CEMETERY	15,957	0.55	24,500	0.47	88,500	23,062	0.48
FOWLER CEMETERY	22,248	2.18	21,800	3.08	50,525	17,419.00	3.04
FOWLER TOWNSHIP - GENERAL	2,350	0.98	9,835	1.15	18,500	8,254.00	1.11
FOWLER TOWNSHIP - ROAD	83,161	10.53	90,400	11.17	98,000	82,454.00	11.11
LOGAN TOWNSHIP - GENERAL	324	0.00	4,500	0.00	6,750	0.00	0.00
LOGAN TOWNSHIP - ROAD	50,927	12.67	57,500	13.01	65,500	43,566.00	12.83
LOGAN TOWNSHIP - WEED	488	0.00	750	0.00	750	0.00	0.00
ODEE TOWNSHIP - GENERAL	1,448	0.25	5,000	0.25	14,350	1,147.00	0.28
ODEE TOWNSHIP - ROAD	25,760	7.31	32,000	6.18	36,900	27,967.00	6.72

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that she is the principal clerk - bookkeeper of Meade County News a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least weekly fifty (50) times a year and has been so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication and (d) it is published in Meade County, Kansas; and that the attached legal notice, being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 5th of August, 2009, and the last publication being on the 5th day of August, 2009.

Subscribed and sworn to before me this 6th day of August, 2009.

Notary Public - State of Kansas
My Appt. Expires

Debbie D. Kuhns

My Appointment Expires: 4/28/11

Publication Fee: 94.50

STATE OF KANSAS
MEADE COUNTY
2010

NOTICE OF HEARING 2010 BUDGET

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BUDGET SUMMARY

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FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,484,734	11.34	2,484,734	9.82	2,184,842	921,746	8.40
ROAD & BRIDGE	1,443,483	6.02	1,250,428	5.19	1,354,000	877,439	8.00
COUNTY BLDG	75,187	3.00	81,000	3.00	1,048,800	318,343	2.00
SPECIAL BLDG	0	0.00	1,000	0.00	811,700	0	0.00
HEALTH	321,226	1.19	258,000	1.07	303,000	155,475	1.33
CRIMINAL JUSTICE	46,700	0.33	35,000	0.28	40,000	23,371	0.30
NOTORIOUS WEED	114,884	0.30	135,000	0.36	130,000	100,000	0.31
APPRASERS COST	107,824	1.40	100,150	1.05	370,000	173,263	1.26
ADMINISTRATIVE	265,178	1.13	270,000	1.20	284,000	118,468	1.06
ADULT CARE	67,512	0.23	85,181	0.71	86,000	75,626	0.73
ECOL DEVELOP	1,354,358	12.34	1,406,000	12.34	1,380,000	1,406,443	12.84
EMPLOYEE BENEFITS	500		1,000		11,000		
SPEC ALCOH & DRUG	388,388		318,793		300,000		
COUNTY UTILITY	0						
SPECIALTY SERV	112,428						
SPECIAL & REG GROUP	25,076						
SPECIAL AMBULANCE GROUP	0						
NOTORIOUS WEED GROUP	25,192						
911 TELEPHONE							
TOTALS	6,706,461	26.54	7,006,808	37.18	8,948,842	4,186,362	37.34
LESS: TRANSFERS	(28,000)		(117,000)		0		
NET EXPENDITURES	6,734,461		6,889,808		8,948,842		
TOTAL TAX LEVIED	2,821,467		4,221,642		3,000,000,000		
ASSESSED VALUATION	17,793,082		116,848,837		109,789,834		
2007			2008		2009		
GENERAL OBLIG. BONDS	2,344,358		2,344,358		2,344,358		
LEASE PURCHASE PRINCIPAL							
TOTAL	2,344,358		2,344,358		2,344,358		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

OTHER DISTRICTS:								2.03
RURAL FIRE DIST.	155,012	2.11	203,000	1.82	227,500	166,171		
RURAL FIRE GROUP	124,878							
COPENHAGEN DRAIN	0	4.22	0	0.00	24,134	0		0.00
PLAINS CEMETERY	22,868	0.42	10,000	0.28	30,000	17,258		0.41
GRACE LAND CEMETERY	16,857	0.04	20,000	0.27	20,000	28,000		0.28
POWELL CEMETERY	22,246	2.15	1,000	0.06	20,000	17,218.00		0.04
POWELL TOWNSHIP - GENERAL	2,360	0.04	1,000	1.11	18,000	8,284.00		1.11
POWELL TOWNSHIP - ROAD	65,181	0.03	60,000	11.11	60,000	62,164.00		11.11
LOAN TOWNSHIP - GENERAL	494	0.00	4,000	0.00	6,750	6.00		0.00
LOAN TOWNSHIP - ROAD	40,607	13.47	67,000	13.01	60,000	43,686.00		12.58
OVER TOWNSHIP - GENERAL	498	0.00	1,000	0.28	14,800	1,147.00		0.28
OVER TOWNSHIP - ROAD	7,218	0.28	10,000	0.28	24,800	27,857.00		0.28
OVER TOWNSHIP - ROAD	25,760	7.31	10,000	0.11	24,800	27,857.00		0.11

TAX RATES ARE EXPRESSED IN MILLS.

Janet K. Kuhn
CLERK